

Proposed Project Overview

Major Projects

- Staley High School Expansion
- Relocated Early Childhood Program
- Facility and System Upgrades at Oak Park and Tonka
- Replacement of Davidson
- Replacement of Maplewood
- New 6th Grade Facility
- Expansion and Renovation of Briarcliff

Timeline

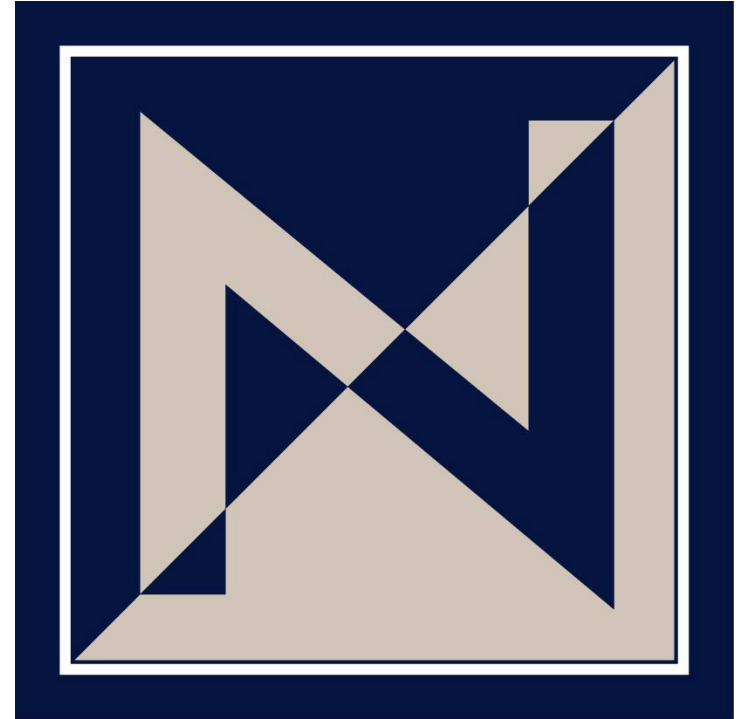
3 Phase Approach
Implementation between 2020 and 2024

Required Funds





\$150-160 Million

Allocation

	Major Projects	Deferred Maintenance	Playground Upgrades	Totals
Phase 1.a	\$53,000,000	\$4,050,000	\$1,125,000	\$57,675,000
Phase 1.b	\$42,500,000	\$5,000,000	\$750,000	\$48,250,000
Phase 1.c	\$38,000,000	\$4,900,000	\$675,000	\$46,825,000
Subtotals	\$133,500,000	\$13,950,000	\$2,550,000	\$150,000,000
		Bond Contingency		\$10,000,000
		2020 Bond Total		\$160,000,000











Phase 1.a - Major Projects and Upgrades

	Feeder/School	Recommendation	Primary Impact	Allocated Budget
Staley Feeder	 Staley High School	1) Classroom and Athletics Addition 2) Minor System Updates/Upgrades 3) Misc. Roof Upgrades/Repair	Reduce Overcrowding	\$24.0 Million
District Wide	 Early Childhood Special Education	1) Consolidate in Program Specific Facility 2) Expand Program Offerings/Options	Program Upgrades/ Expansion (additional capacity in elementary schools)	\$16.5 Million
Oak Park Feeder	 Oak Park High School	1) Site/Athletic Facility Upgrades 2) Athletic/Locker Room Addition 3) Elevator Upgrades 4) New Entry on South	Building Accessibility/Site Facility Equity	\$7.5 Million
Tonka Feeder	 Winnetonka High School	1) Site/Athletic Facility Upgrades 2) Classroom/Media Center Renovations and Upgrades 3) Misc. System Updates	Educational Adequacy/Site Facility Equity	\$5.0 Million

Phase 1.a Major Projects and Upgrades Total \$53.00 Million



Phase 1.a - Deferred Maintenance and Playground Upgrades

	Feeder/School	Deferred Maintenance						Total Allowance	Playgrounds
		Roof Upgrades	ADA Upgrades	Site Improvements		Building Systems			
				Parking/Traffic	Infrastructure	M/E/P	Life Safety		
NKC	 Crestview			\$75,000		\$50,000	\$150,000	\$275,000	\$450,000
Tonka	 Gracemor	\$325,000				\$50,000		\$375,000	
	 Ravenwood							\$0	\$250,000
	 Maple Park	\$650,000**	\$50,000*	\$125,000		\$75,000	\$250,000	\$1,150,000	
Oak Park	 Chapel Hill	\$300,000		\$125,000		\$75,000	\$225,000	\$725,000	\$425,000
	 Clardy	\$550,000			\$200,000			\$750,000	
	 Antioch	\$650,000**	\$50,000	\$275,000	\$50,000		\$250,000	\$1,275,000	
District	 Jacobs Center	\$5,000				\$395,000		\$400,000	
		Security Upgrades (Allowance)						\$250,000	
		Infrastructure Analysis (Allowance)						\$150,000	
							Total	\$5,350,000	\$1,125,000



* includes \$30,000 for Auditorium doors

** Funded via existing revenue (not Bond Funds)

(\$4,050,000 Bond Funds)










Phase 1.b - Major Projects and Upgrades

	Feeder/School	Recommendation	Primary Impact	Allocated Budget
NKC Feeder	 Davidson Elementary	1) Building Replacement (4-Section) 2) Capacity Support at Davidson and Crestview	Reduce Overcrowding/ Facility Equity	\$21.25 Million
Tonka Feeder	 Maplewood Elementary	1) Building Replacement (4-Section)	Facility Equity	\$21.25 Million

Phase 1.b Major Projects and Upgrades Total \$42.5 Million








Phase 1.b - Deferred Maintenance and Playground Upgrades

Feeder/School		Deferred Maintenance						Playgrounds	
		Roof Upgrades	ADA Upgrades	Site Improvements		Building Systems			Total Allowance
				Parking/Traffic	Infrastructure	M/E/P	Life Safety		
NKC	 Chouteau	\$225,000		\$125,000		\$200,000		\$550,000	\$225,000
	 West Englewood	\$550,000				\$50,000		\$600,000	
Tonka	 Ravenwood	\$700,000		\$150,000		\$125,000		\$975,000	
Oak Park	 Gashland	\$400,000		\$125,000				\$525,000	
	 Linden West	\$250,000		\$200,000		\$175,000	\$175,000	\$800,000	\$50,000
Staley	 Fox Hill	\$50,000		\$75,000			\$200,000	\$325,000	\$475,000
District	 Cummings Center	\$425,000						\$425,000	
		Security Upgrades (Allowance)						\$250,000	
		Infrastructure Upgrades(Allowance)						\$200,000	
		Interior Finishes (Allowance)						\$350,000	
Total							\$5,000,000	\$750,000	











Phase 1.c - Major Projects and Upgrades

	Feeder/School	Recommendation	Primary Impact	Allocated Budget
NKC Feeder	 Briarcliff Elementary	1) Classroom and Gymnasium Addition 2) Expand/Renovate Cafeteria 3) Provide new Administrative Space with Secure Entry	Reduce Overcrowding/ Facility Equity/ Safety	\$10.5 Million
SHS	 6th Grade Center	1) New Facility 2) Capacity Support at Gateway	Reduce Overcrowding	\$19.75 Million
OP				
Oak Park Feeder	 Oak Park High School	1) Misc. System Updates	Facility Updates	\$3.5 Million
Tonka Feeder	 Winnetonka High School	1) Misc. System Updates 2) Roof Replacement/Repair	Facility Updates	\$4.25 Million

Phase 1.c Major Projects and Upgrades Total \$38.00 Million



Phase 1.c - Deferred Maintenance and Playground Upgrades

Feeder/School		Deferred Maintenance						Playgrounds	
		Roof Upgrades	ADA Upgrades	Site Improvements		Building Systems			Total Allowance
				Parking/Traffic	Infrastructure	M/E/P	Life Safety		
NKC	 Northgate	\$25,000		\$175,000	\$100,000			\$300,000	
	 Eastgate	\$25,000	\$25,000			\$150,000	\$300,000	\$500,000	
Tonka	 Gracemor			\$625,000				\$625,000	\$225,000
Oak Park	 Meadowbrook					\$350,000	\$150,000	\$500,000	\$450,000
	 Oakwood Manor						\$100,000	\$100,000	
Staley	 Gateway					\$500,000	\$225,000	\$725,000	
	 New Mark	\$375,000				\$100,000	\$300,000	\$775,000	
District	 Golden Oaks	\$725,000						\$725,000	
		Security Upgrades (Allowance)						\$250,000	
		Infrastructure Upgrades (Allowance)						\$200,000	
		Interior Finishes (Allowance)						\$200,000	
		Total						\$4,900,000	\$675,000



