

Phase 3
Proposed Project Overview

Major Projects

Lakewood Facility Replacement
Oak Park High School Fine Arts Addition and Renovation
Winnetonka Renovations
Rising Hill Expansion

Timeline

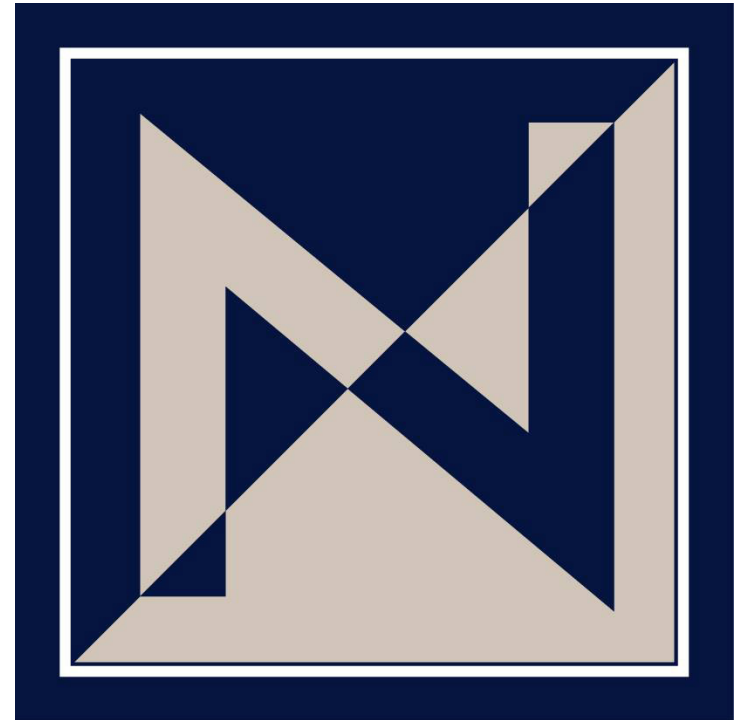
2 Phase Approach
2027 Bond Issue
Timeline TBD

Required Funds

\$75-80 Million

Allocation

	Major Projects	Deferred Maintenance	Playground Upgrades	Totals
Phase 3.a	\$40,000,000	\$5,000,000	\$0	\$45,250,000
Phase 3.b	\$25,000,000	\$5,000,000	\$0	\$24,750,000
Subtotals	\$60,000,000	\$10,000,000	\$0	\$75,000,000
			Bond Contingency	\$5,000,000
			Phase 3 Bond Total	\$80,000,000



Phase 3 - Major Projects and Upgrades

Feeder/School

Recommendation


Primary Impact

Allocated Budget


Phase 3.a

Tonka Feeder	 Lakewood Elementary	1) Building Replacement (4-Section)	Facility Equity	\$21.25 Million
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Phase 3.a

Oak Park Feeder	 Oak Park High School	1) Fine Arts (PAC) Addition and Renovations 2) Misc. System Updates	Facility Equity/ Adequacy	\$18.75 Million
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Phase 3.b

Tonka Feeder	 Winnetonka High School	1) Building Renovations 2) System Updates	Facility Updates/ Adequacy	\$18.75 Million
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Phase 3.b

Staley Feeder	 Rising Hill Elementary	1) Building Expansion	Reduce Overcrowding	\$6.25 Million
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Phase 3 Major Projects and Upgrades Total \$65.00 Million

